



# Annual General Meeting and Prize Giving 2022

# Agenda

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1. Apologies for absence
2. Minutes of 2021 AGM
3. Commodore's Report
4. Treasurer's Report
5. Election of Officer-bearers of the Club and general board members
6. Other matters for which appropriate notice has been given

Prize Giving

Social



# Minutes of 2021 AGM



# Commodore's Report

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Welcome to  
members old  
and new (71)!

Growing club

New activity

Return of  
open events



# Membership

New membership structure

Multi activity interest



256  
members



*SUP, Sail, Swim, Row @ Chanovry Sailing Club*



Up  
15%



More families

# SCIO Transition

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Change in legal status from an unincorporated association to a Scottish Charitable Incorporated Association

2019 Membership approval

2019 SCIO formed

2022 final transfer of assets

2022 windup of unincorporated association

**Finally Finished!**



# Development Plan

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2020 – began the development planning process

2021 - External and member surveys

2021 - Objective 1: More friendly, relaxed, inclusive club environment to attract and welcome diverse, new and existing members

2022 – delivered on:

- increasing membership
- widening our activity base
- engaging better with members

2023 – member survey and member forum



# Events

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Fun Days

Dinghy Regatta and Musto Skiff Traveller

Cruiser Regatta

Ness Cup

Grenville's Sail/Row/Swim/SUP





# Stand Up Paddle Boarding

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Board representation

Instructor training

Beginner and intermediate courses

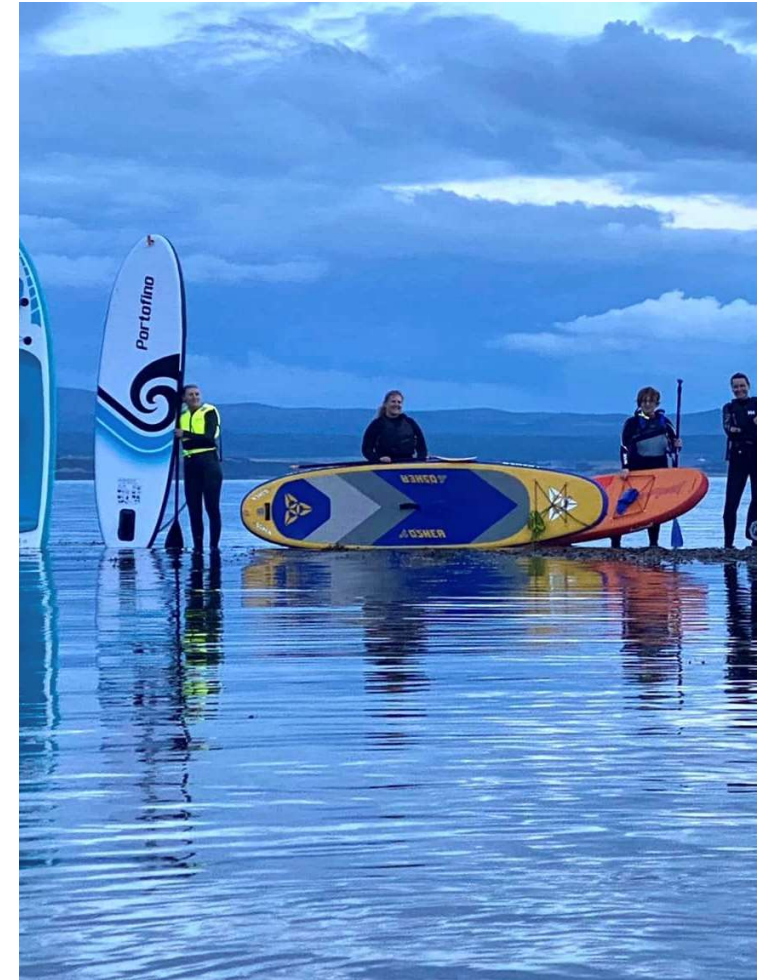
Instructor led trips

52 paddlers

19 new members

Purchase of 4 boards

Firmly established as a club activity





# Coastal Rowing

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More people rowing regularly. Rowing signups up 100% (1336)

Both boats often out together

Attended Loch Awe Adventure Weekend, Avoch, Cromarty and Strathpeffer Regattas, Freshwater Sprints at Loch Tummel and visit to Lochcarron.

Increase in coaching – improved rowing, better results

Great maintenance team keeping boats on the water

Youth rowing

# Swimming

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Sea swimming growing

Benefits of swimming in lee of harbour

Enjoy the use of the facilities

Increasingly involved in club events and activities – we'd like to see more





# Sailing

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Back to full sailing programme

New sailing secretary

Dinghy racing series

Cruising - overall club first in the Moray Yacht Axis (MYA) series

Regattas and open events – Ness Cup, Dinghy Regatta with Musto Skiff Traveller, Black Isle Challenge Cup

Recreational sailing with safety cover very popular

Dolphins and Improvers – informal coaching

Demand for training high – more later

Challenges – weather and volunteers for duties

# Training

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**80+** training and coaching opportunities across our activities

**51** RYA certificates

**30** First Aid certificates

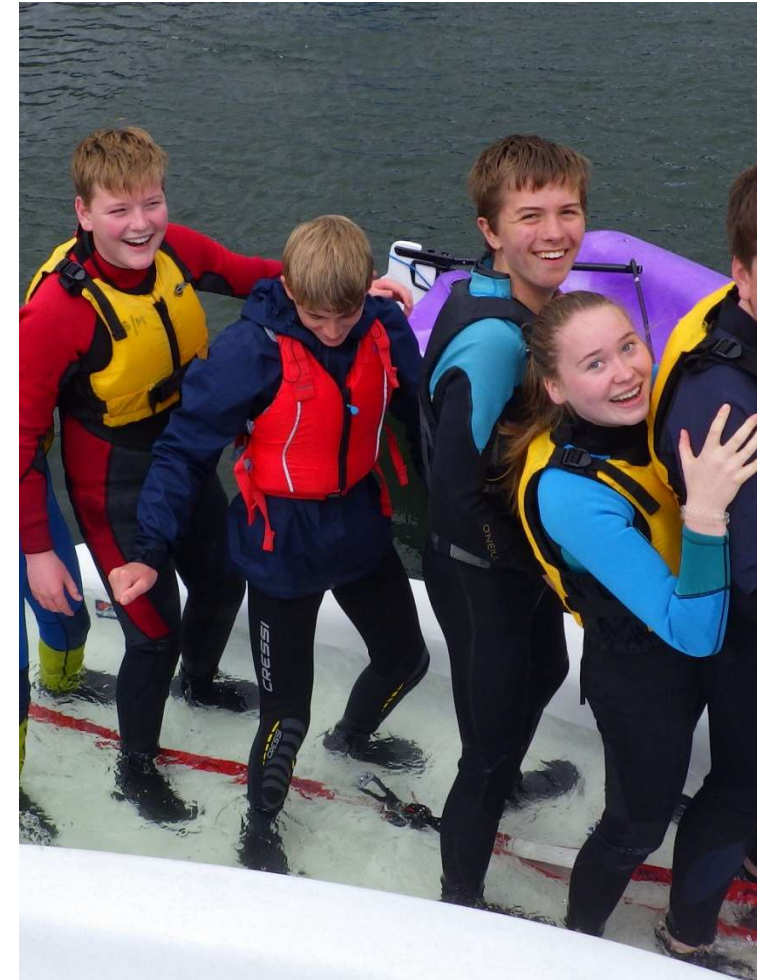
**10** new instructors (4 dinghy, 4 powerboat and 2 SUP)

**8** new rowing coxes

Informal coaching and training (dolphins, improvers, SUP, coastal rowing, sea safety)

Challenges – weather and volunteer capacity (high demand)

Thanks!



# Communication

Engagement with members and wider public important

Revamped comms to reflect full range of activities

Social media (Facebook, YouTube)

Local Press

Regular newsletters

Website



## WELCOME TO YOUR NEXT ADVENTURE!

Welcome to Chanonry Sailing Club. We are a fun, friendly, welcoming club offering a great range of water sports opportunities for all ages, from absolute beginners to seasoned racers. We're based in the idyllic Moray Firth in Fortrose between Avoch and Rosemarkie on the Black Isle, Scotland.

We offer a wide range of sailing activities from dinghy racing to coastal cruising, as well as coastal rowing, stand up paddle boarding and swimming. We are an RYA Recognised Training Centre and have a great

## COMING SOON

< > 1 Nov 2022 - 31 Jan 2023

**November 2022**

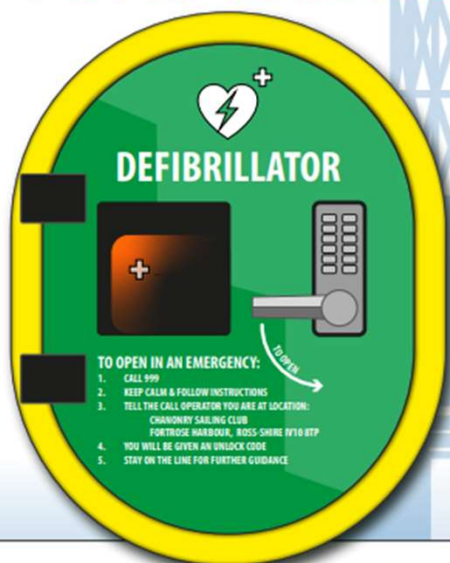
Fri 25 Nov	10:00am - 4:00pm
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**Cox training - day 2**  
(rowing@chanonry.org.uk)

December 2022

## COMMUNITY DEFIBRILLATOR

**= FUND RAISER =** £1700



Chanonry Sailing Club is campaigning to raise £1700 to cover the cost of mounting a public access defibrillator on the wall outside the club. Please help to save a life and donate:



[www.chanonry.org.uk](http://www.chanonry.org.uk)

Chanonry Sailing Club, Scottish Charitable Incorporated Organisation SC049615

# Defibrillator Campaign

To help someone who is in cardiac arrest effectively, a defibrillator needs to be found as quickly as possible. For every minute it takes for the defibrillator to reach someone and deliver a shock, their chances of survival reduce.

Whole club and community behind this campaign.

Reached target in 4 months

Working with Lucky2BHere, waiting for availability.

**Thanks for your support!**

# Keeping things shipshape

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Grass cutting

Clearing old chain and equipment

Abandoned boat

Plans for external painting

Internal refurbishment?





# Volunteering

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Volunteering is at the heart of the club

Leadership, management, training, maintenance and delivery

Thank You All!

But... we need more volunteers to reach our potential

Board focus for 2023 – Member survey and member forum



# Looking Forward

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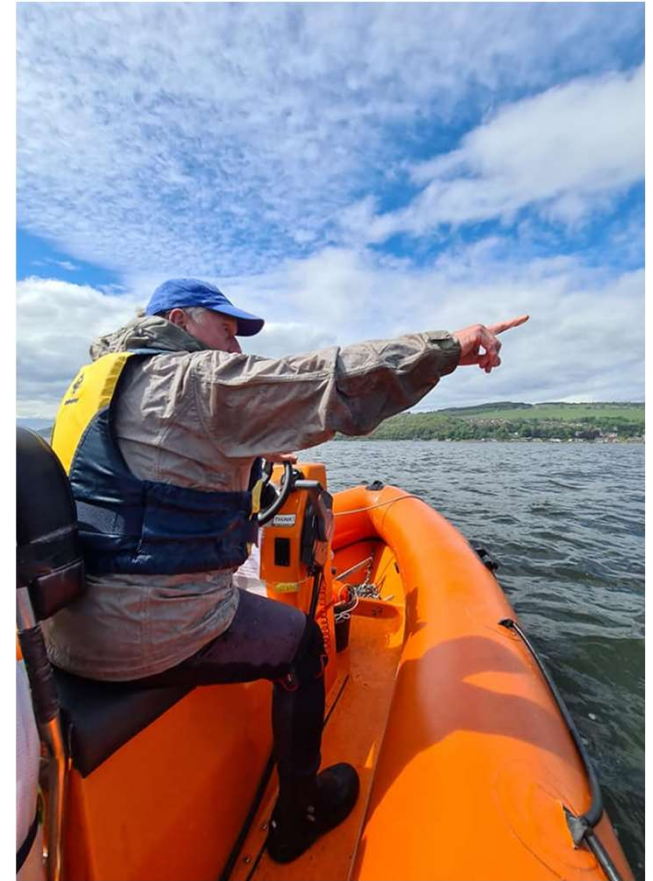
We have a great base for moving forward with new members and new activity.

We need to make sure we capitalise on that and provide the best water sports experiences that we can, and make the club a great place to be.

Film Night (coastal rowing) – 6 December

Cold Turkey – 27 December

Winter training and social programme



# Treasurer's Report

## Chanonry Sailing Club

### Balance Sheet - as at 30 September 2022

#### RESERVES

	<u>UNRESTRICTED FUNDS</u>				<u>DESIGNATED FUNDS</u>			<u>2022</u>	<u>2021</u>
					<u>General Reserve</u>	<u>Moorings Reserve</u>	<u>Safety Boat Reserve</u>	<u>Total</u>	<u>Total</u>
	<u>General</u>								
Opening balance as at 1 Oct 2021	25,597	10,000	3,280	20,275			<b>59,152</b>	50,523	
Incoming resources	31,576	-	3,880	-			<b>35,456</b>	23,619	
Outgoing resources	(31,606)	0	(3,280)	0			<b>(34,886)</b>	(14,990)	
Transfer: * Note 1	(2,000)	-	-	2,000			-	-	
<u>Closing balance as at 30 Sept 2022</u>	<b>23,567</b>	<b>10,000</b>	<b>3,880</b>	<b>22,275</b>			<b>59,722</b>	59,152	

\* Note 1      Transfer of £2,000 from unrestricted funds to Safety Boat Reserve in accordance with agreed policy

#### REPRESENTED BY:

	<u>2021</u>	<u>2020</u>
Bank of Scotland account	59,722	59,095
PayPal account	0.00	57
Cash in hand	-	-
	<b>59,722</b>	<b>59,152</b>

## Chanonry Sailing Club

### Income and Expenditure Account - 30 September 2022

	<u>General</u>	<u>Training</u>	<u>Social</u>	<u>Skiff No 1</u>	<u>Moorings Fund</u>	<u>2022 Total</u>	<u>2021 Total</u>
<b><u>Income</u></b>							
Membership dues	9,758	-	-	-	-	9,758	12,781
Mooring lease rental	-	-	-	-	-	0	-
Mooring lease sales	-	-	-	-	-	0	-
Harbour dues	5,290	-	-	-	-	5,290	740
Sailing Event income	1,018	-	-	-	-	1,018	555
Craning fees	1,855	-	-	-	-	1,855	499
Equipment sales	-	-	-	-	-	0	-
Donations/Sponsorship	1,995	-	-	-	-	1,995	242
Grants received	1,089	-	-	-	-	1,089	-
Sundry income	934	-	-	-	-	934	68
Bank interest received	-	-	-	-	-	0	-
Training income	-	7,797	-	-	-	7,797	3,191
Catering and Social event income	-	-	1,377	-	-	1,377	495
Room hire	-	-	38	-	-	38	-
Crown Estate dues	-	-	-	-	320	320	440
Trot maintenance fees	-	-	-	-	3,560	3,560	4,595
Skiff grants and donations	-	-	-	-	-	0	13
Fuel Duty Refund	425	-	-	-	-	425	-
<b><u>Income Totals</u></b>	<b>22,364</b>	<b>7,797</b>	<b>1,415</b>	<b>0.00</b>	<b>3,880</b>	<b>35,456</b>	<b>23,619</b>

**Expenditure**

Craning expenses and insurance	1,711	-	-	-	-	1,711	670
Maintenance, repairs and replacements							
Clubhouse	540	-	-	-	-	540	790
Equipment	2,464	-	-	-	-	2,464	880
Harbour etc	680	-	-	-	-	680	15
Safety boat expenses and fuel	1,669	-	-	-	-	1,669	1,005
Sailing and racing expenses	728	-	-	-	-	728	191
Rent, rates and refuse collection	202	-	-	-	-	202	80
Insurance	4,956	-	-	-	-	4,956	4,964
Cleaning	786	-	-	-	-	786	516
Electricity	1,065	-	-	-	-	1,065	715
Printing, postage and stationery	205	-	-	-	-	205	170
Website maintenance	326	-	-	-	-	326	227
Grants re-distributed	-	-	-	-	-	0	-
Subscriptions and memberships	811	-	-	-	-	811	781
Paypal and bank charges	661	-	-	-	-	661	464
Sundry expenses	5,432	-	-	-	-	5,432	-
Training assets	-	2,741	-	-	-	2,741	517
Training materials	-	5,334	-	-	-	5,334	540
Catering supplies	-	-	1,085	-	-	1,085	170
Licences	-	-	30	-	-	30	-
Crown Estate fees	-	-	-	-	560	560	560
Moorings repairs and maintenance	-	-	-	-	2,720	2,720	1,517
Skiff expenditure	-	-	-	180	-	180	218
<b><u>Expenditure Totals</u></b>	<b>22,236</b>	<b>8,075</b>	<b>1,115</b>	<b>180</b>	<b>3,280</b>	<b>34,886</b>	<b>14,990</b>
<b><u>Net surplus/(deficit)</u></b>	<b>128</b>	<b>(278)</b>	<b>300</b>	<b>(180)</b>	<b>600</b>	<b>570</b>	<b>8,629</b>

# Election of Board Members

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# Prize Giving

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Social